FY 2011 Capital Budget TPS Report 51269v2

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title: Project Type: Remodel, Reconstruction and Upgrades

Anchorage - Klatt Road at C Street Intersection Safety Improvements

State Funding Requested: \$1,000,000 House District: Anchorage Areawide (17-32)

One-Time Need

Brief Project Description:

This project will construct safety and capacity improvements at the intersection of Klatt Road with C Street where Klatt Road extends to the east toward the Old Seward Highway. Funding is proposed as a 60/40 partnership of state grants and local road bonds. This project is on the Anchorage "Other High Priority Transportation Project" list.

Funding Plan:

Total Cost of Project: \$2,750,000								
	Funding Secured		Other Pending Requests		Anticipated Future Need			
	Amount	FY	Amount	FY	Amount	FY		
State Funds	\$650,000	2007-2008						
Local Funds	\$200,000	2007-2008	\$900,000	2010				
Total	\$850,000	_	\$900,000					

Detailed Project Description and Justification:

Improvements are expected to include a round-a-bout, street lighting, drainage, and pedestrian facilities. The 2009 request and local match are expected to fully fund the project for construction in 2010.

Congestion is expected to continue to increase at this intersection with increased use of the C Street extension. Almost 10,000 vehicles a day use this section of C Street while approximately 7,500 are on Klatt Road. Traffic control is currently a stop sign on Klatt Road. As traffic increases on C Street, so are delays for traffic on Klatt Road waiting to turn onto C Street during peak traffic hours. Design is underway.

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Project Timeline:

Design, easement acquisition, and utility expenditures will occur in 2009. Construction spending is anticipated in 2010.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Municipality of Anchorage

For use by Co-chair Staff OppOO \$1,000,000 Approved FY 2011 Capital Budget TPS Report 51269v2

Grant Recipient Contact Information:				
Name:	Jim Lamson			
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Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Shalon Szymanski Contact Number: 465-4522 For use by Co-chair Staff Only:
4:52 PM 5/4/2010

2009 STATE LEGISLATIVE PROGRAM MUNICIPAL PRIORITY ISSUES

Capital Budget Other Priority Transportation Capital Projects

PROJECT NAME: Klatt Rd at C St Intersection Safety Improvements

PROJECT TYPE: Safety
GRANT REQUEST: \$1,000,000

LOCAL MATCH: \$670,000 Local G.O. Bonds

PROJECT DESCRIPTION:

This project will construct safety and capacity improvements at the intersection of Klatt Road with C Street where Klatt Road extends to the east toward the Old Seward Highway. Improvements are expected to include a round-a-bout, street lighting, drainage, and pedestrian facilities. Funding is proposed as a 60/40 partnership of state grants and local road bonds. The 2009 request and local match are expected to fully fund the project for construction in 2010.

COMMENTS:

Design is underway.

JUSTIFICATION:

Congestion is expected to continue to increase at this intersection with increased use of the C Street extension. Almost 10,000 vehicles a day use this section of C Street while approximately 7,500 are on Klatt Road. Traffic control is currently a stop sign on Klatt Road. As traffic increases on C Street, so are delays for traffic on Klatt Road waiting to turn onto C Street during peak traffic hours.

Legislative District(s)

House: 28-Bayshore/Klatt; Craig Johnson

Senate: N; Lesil McGuire

Contact Person: Jim Lamson, PME Capital Projects Coordinator; Project Mgmt & Engineering; 343-

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